

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Saginaw

State: MI

PJ's Total HOME Allocation Received: \$14,937,656

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	93.31 %	89.22 %	7	91.92 %	58	62	
% of Funds Disbursed	90.60 %	82.28 %	3	82.65 %	80	83	
Leveraging Ratio for Rental Activities	0	3.2	18	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	84.69 %	89.56 %	19	81.09 %	27	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.80 %	71.23 %	10	68.72 %	57	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.33 %	87.57 %	19	79.93 %	13	11	
% of 0-30% AMI Renters to All Renters***	23.33 %	52.31 %	17	44.94 %	19	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.33 %	97.58 %	17	94.87 %	25	24	
Overall Ranking:			In State: 19 / 20		Nationally: 23 20		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,642	\$26,313		\$25,717	30 Units	9.00 %	
Homebuyer Unit	\$64,143	\$17,427		\$14,669	76 Units	22.80 %	
Homeowner-Rehab Unit	\$32,218	\$22,658		\$20,391	227 Units	68.20 %	
TBRA Unit	\$0	\$5,986		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Saginaw MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,438	\$60,600	\$31,579
State:*	\$80,334	\$72,380	\$19,369
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	6.7	25.0	26.9	0.0	Single/Non-Elderly:	63.3	61.8	49.8	0.0
Black/African American:	93.3	71.1	61.2	0.0	Elderly:	0.0	1.3	28.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	26.7	19.7	9.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.0	15.8	9.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.3	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.3	0.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.6	11.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.7	32.9	41.4	0.0	Section 8:	36.7	1.3 [#]		
2 Persons:	53.3	39.5	22.5	0.0	HOME TBRA:	6.7			
3 Persons:	20.0	19.7	15.4	0.0	Other:	6.7			
4 Persons:	16.7	6.6	11.5	0.0	No Assistance:	50.0			
5 Persons:	3.3	1.3	3.5	0.0					
6 Persons:	0.0	0.0	4.0	0.0					
7 Persons:	0.0	0.0	1.3	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Saginaw

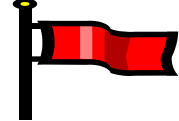
State: MI

Group Rank: 23
(Percentile)

State Rank: 19 / 20 PJs

Overall Rank: 20
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	84.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	77.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	93.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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